

PROVIDE CARE & BEAR WITNESS



**MÉDECINS DU MONDE -
DOCTORS OF THE WORLD SWITZERLAND
ANNUAL REPORT 2022**

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Médecins du Monde – Doctors of the World Switzerland is a medical humanitarian organisation founded in 1993. Its mission is to ensure sustainable access to healthcare in Switzerland and throughout the world. Médecins du Monde Switzerland is an independent, politically and religiously impartial non-governmental organisation and one of the 17 associations in the Médecins du Monde international network. The organisation's headquarters are in Neuchâtel, with an office in Geneva. There are 172 staff in the field and 15 at headquarters.

Médecins du Monde Switzerland provides care and bears witness so that the right to health is effective for all, without financial, social, cultural or geographical obstacles. In partnership with civil society organisations and local authorities, it implements projects in the field with the goal of improving access to healthcare for vulnerable people and victims of crises and conflicts in a sustainable manner. Médecins du Monde Switzerland favours direct action, but works closely with local partners to ensure sustainability.

MESSAGE FROM THE PRESIDENCY

In what will be my last "Word from the President's Office", I would like to share with you some thoughts from Jean-Yves Leloup, a philosopher, psychologist and theologian whose writings have guided me in my reflections for some years now: *"It is a matter of progress and growth, but a progress and growth which are not horizontal; it is not enough to simply add quantity to quantity, rather we must grow vertically, in the quality of being (...) to stand upright on our axis of life that links earth to heaven"*.

Over the last few years, our association has undergone significant growth: our national and international missions have been expanded and consolidated, new projects are being explored and the number of staff has increased; our budget has doubled, our alliance has grown and our presence within the network has

been strengthened. Aware of our vulnerabilities and our limitations, I believe we have also grown in terms of our "quality of being", taking a critical look at our projects, learning from our mistakes, and consolidating the structure of our association. We wanted to continue to look towards the heavens, with our vision of a better, fairer and more caring world, a vision of a world in which access to healthcare is possible for all, and with our feet firmly on the ground, aware of our small size and our weaknesses.

While the growth of our association is pleasing, it means we must remain attentive to the way we do things and the way we do them well, to consolidate our structures so that we can support new projects. The aim is not just to add quantity to quantity but rather to grow in the quality of being, with our heads looking towards the heavens and our feet on the ground.



Dr Dominik SCHMID, President

PROGRAMME MAP

MÉDECINS DU MONDE INTERNATIONAL NETWORK PRESENT IN 76 COUNTRIES

AFRICA

Algeria / Benin / Burkina Faso / Cameroon / Central African Republic / Côte d'Ivoire / Democratic Republic of Congo / Egypt / Ethiopia / Madagascar / Mali / Mauritania / Morocco / Mozambique / Niger / Nigeria / Sahrawi Arab Democratic Republic / Senegal / Sierra Leone / South Sudan / Tanzania / Tunisia / Zimbabwe.

AMERICAS

Argentina / Bolivia / Canada / Colombia / Dominican Republic / Guatemala / Haiti / Honduras / El Salvador / Mexico / Nicaragua / Paraguay / United States / Venezuela.

ASIA

Afghanistan / Bangladesh / Cambodia / Japan / Laos / Malaysia / Myanmar / Nepal / Pakistan / Philippines.

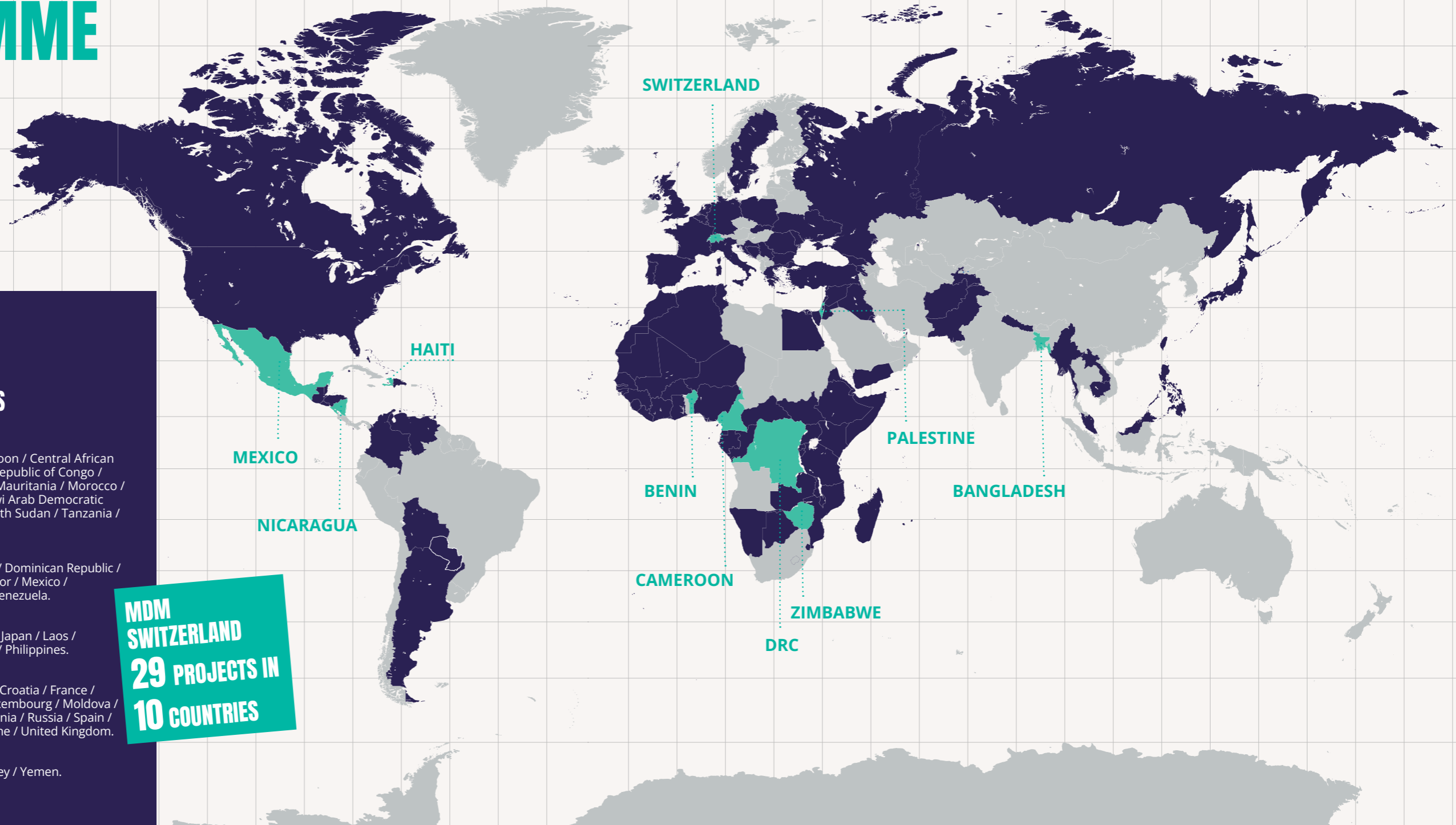
EUROPE

Armenia / Belgium / Bosnia / Bulgaria / Croatia / France / Georgia / Germany / Greece / Italy / Luxembourg / Moldova / Netherlands / Poland / Portugal / Romania / Russia / Spain / Sweden / Switzerland / Slovakia / Ukraine / United Kingdom.

MIDDLE EAST

Iraq / Lebanon / Palestine / Syria / Turkey / Yemen.

**MDM
SWITZERLAND
29 PROJECTS IN
10 COUNTRIES**



YEAR IN REVIEW

BUDGET

Budget achieved
in 2022 :

9.1 million

HUMAN RESOURCES



270

Médecins du Monde
Switzerland actors

187 employees

- 164 local staff in the field
- 8 international staff in the field
- 15 staff at headquarters

83 volunteers (including volunteer
board delegates)

Together, we supported more than
450,000 people worldwide in 2022.

15,414

women and children
victims of violence
taken care of.

Over **20,000**

people improved
their attitudes,
knowledge and skills
in relation to SRHR.

10,000

births attended by
nursing staff trained
by Médecins du Monde
teams.

Over **2,300**

healthcare
professionals trained
in technical skills and
approaches to care.

Over **100**

community initiatives
regarding the promotion
of GBV or SRHR.

Over **40,000**

boys and men took part
in discussions on gender
equality, SRHR and/or
violence.

Over **120**

local partners

IN FIGURES

THEMES

Prevention & care of violence

Médecins du Monde is committed to combating various types of violence: physical, sexual, psychological and economic, with a particular focus on gender-based violence (GBV).

Our actions include running multidisciplinary programmes which combine medical, psychological, social and legal support, prevention, and the promotion of victims' rights and their professional and social reintegration.

Together with our partners, we address the challenges involved when it comes to delivering quality care and we provide training and awareness-raising activities.

We are active in Bangladesh, Benin, Cameroon, Haiti, Mexico and Zimbabwe.

The focus is on gender equality, which we understand to mean equal rights, responsibilities and opportunities for all. To this end, we place a particular emphasis on promoting positive masculinity through preventive actions in order to establish equitable social norms.

Sexual and Reproductive Health & Rights (SRHR)

Médecins du Monde is committed to women as a priority, as they are the main victims when it comes to barriers to healthcare access. We help them learn about their rights and raise awareness among different target groups, including adolescent and young adult girls.

Our projects include medical and legal support, family planning, medical monitoring of pregnant women, childbirth and newborn care, as well as psychological support and assistance in recognising their rights.

We are active in Benin, Cameroon, Haiti, Mexico, Nicaragua and Zimbabwe, working particularly with adolescent girls, the age group with the most limited access to modern contraceptive methods, with a prevalence of 4.9 per cent for 15–19-year-olds. These difficulties stem from a lack of awareness of young people's sexual and reproductive rights, low parental commitment to their children's sexuality and a lack of political involvement.

The maternal mortality rate has decreased by 37% worldwide since 2000, yet 800 women still die every day as a result of pregnancy and five million children die before their fifth birthday each year. For this reason, SRHR remains a central theme for Médecins du Monde.

Mental health

Médecins du Monde is committed to the promotion of well-being and the prevention and treatment of mental health problems. We provide assistance to vulnerable people and adapt our psycho-social support to the nature of their needs.

Contexts of prolonged conflicts, humanitarian crises and population displacement greatly increase the need for psychological care and support. For this reason, MdM implements suicide prevention activities for young people, provides psychological support to survivors of gender-based violence, helps children with non-curable illnesses as well as children and families who are victims of detention, and provides mental health support for Covid-19.

The UN estimates that nearly one billion people worldwide suffer from mental health problems. Mental health is an essential component of health and is often stigmatised and ignored. This is why MdM has made it one of its priorities and is implementing activities in the field of mental health in all its projects.

In order to help those who help and to prevent burnout, special attention is also given to health workers and frontline workers.

Paediatric Palliative Care (PPC)

Médecins du Monde tackles the physical, psychological and social suffering of children with non-curable diseases. For several years, we have been delivering a paediatric palliative care programme in countries with limited resources, where such care is almost non-existent.

One of Médecins du Monde's main missions is to improve pain management for children with life-threatening conditions and at the same time to alleviate their suffering and that of their families, by focusing on four priority areas: care for sick children, the training of nursing staff in medical and nursing schools, research and network development, and, finally, advocacy for the introduction of PPC in national programmes and for the accessibility of medicines, particularly opiates.

We are active in Benin, Cameroon, Nicaragua and the DRC and, working with our local partners, we assist and alleviate the physical and general pain of the patient and the psychosocial suffering of his or her family. We want to ensure the best possible quality of life during the illness and until the end of the child's life. For this reason, the training we provide for healthcare professionals is an essential part of our projects, helping to ensure the sustainability of the latter.

SWITZERLAND

Core intervention: Access to health for vulnerable people, Mental health, SRHR.

The projects run by Médecins du Monde in Switzerland went through a transitional phase in 2022, following the Covid-19 pandemic.

At the Maison de Santé (Health Centre), which provides nursing consultations and health monitoring for migrants in the canton of Neuchâtel, the year was marked by the war in Ukraine and the massive influx of refugees seeking healthcare. Particular efforts were made to provide care for them, while at the same time ensuring services for people of other nationalities, and in particular undocumented migrants, for whom MdM represents one of the few solutions available.

The project entitled PASS (French acronym for prevention and access to care for sex workers) has returned to the services it provided before the health crisis, namely prevention, harm reduction and psychosocial support for sex workers. Most of these activities take place during visits to places where prostitution is practised, on call-outs in partnership with the Office des relations et conditions de travail (ORCT) of the canton of Neuchâtel and on the telephone. In 2022, the project partners also begun a study into the illegal practice of prostitution in the canton, which, once completed, will form the basis of a major advocacy campaign aimed at proposing appropriate measures for this group.

2022 marks two years of existence for the Sans-abri (Homeless) project, a period which has seen an extension of its work in reception centres in the canton of Vaud and the addition of two extra nurses to its team.

Based on the needs identified, a focus on mental health has been put in place and the framework for referral to the primary care network has been refined. As a result, nurses are present at all day and night care centres in the canton.

In figures, the Swiss programme provided nearly 5,800 nursing consultations (Maison de Santé and Sans-abri) and 930 social interventions (PASS) in 2022. In total, around 3,500 people benefited from our activities in the cantons of Vaud and Neuchâtel.

In addition to these figures, a fourth project began in November and lasted for four months, focusing on the health problem of bedbugs. The presence of these arthropods in emergency accommodation for the homeless in Vaud has had a detrimental effect on the health of both users and staff. MdM organised a response to these problems in collaboration with the network and the public authorities. Every evening, a team of social workers was deployed to the sites concerned to disinfect the personal belongings of the homeless people there, to provide information and to offer targeted advice. In this context, an average of 80 people received our support each evening in three facilities in the Lausanne region, totalling around 5,000 contacts in November and December.

4 PROJECTS

Donors: Aspasia, City of Neuchâtel, City of Le Locle, Municipality of Epalinges, Municipality of Renens, Municipality of Vich, Municipality of Mont-sur-Lausanne, Canton of Vaud (Health Department), Jane Stale-Erzinger Foundation, Sandoz Family Philanthropic Foundation, Loterie Romande - Commission Vaudoise, Federal Office of Police, Federal Office of Public Health, Republic and Canton of Neuchâtel (Public Health Department), Swiss Solidarity.

Direct costs: CHF 718,227

Partners: Aspasia, Association Appartenances, Association Sleep-In, Caritas Vaud, Centre Neuchâtelois de Psychiatrie (CNP), Neuchâtel Red Cross, Swiss Red Cross, Vaud Canton (Department of Health), Fleur de Pavé, Fondation AACTS, Fondation Le Relais, Fondation Mère Sofia, Fondation Point d'Eau Lausanne, Générations Sexualités Neuchâtel, Haute école ARC, Le Point d'appui, Nomad, Pharmaciens sans frontières (PSF), Plateforme Bas-seuil (PSB), Plateforme nationale pour les soins de santé aux sans-papiers (PNSSP), Plateforme Précarité Neuchâtel, Plateforme Précarité Riviera, Procure, Republic and Canton of Neuchâtel (Public Health Department, Migration Department, Multicultural Cohesion Department, Office of Labour Relations and Conditions, Public Ministry), Réseau hospitalier neuchâtelois (RHNe), Salvation Army (La Marmotte), SAVI, Service social de la ville de Lausanne (SSL), Unisanté.

BANGLADESH

Core intervention: Prevention and care of violence.

Five years after a new wave of mass exodus, the situation of some 920,000 Rohingya refugees in the Cox's Bazar district of southern Bangladesh shows few encouraging signs of improvement, despite growing recognition that the repression to which they are subjected in Myanmar amounts to genocide.

Hard hit by the repercussions of the war in Ukraine and cyclone Sitrang, which displaced more than one million people, the state of Bangladesh has appealed to the International Monetary Fund, while households face daily price increases. The rights of Rohingya refugees remain severely restricted by the Bangladeshi authorities, particularly as regards their freedom of movement and their right to education and work. In these densely populated camps, where only the construction of temporary shelters made of wood and bamboo is permitted, two new fires in January destroyed more than 2,000 makeshift shelters. Epidemics such as scabies have highlighted the unacceptable living and hygiene conditions in the camps, and they are getting worse. The number of incidents of violence by armed gangs is on the rise, as to are cases of gender-based violence, with women and girls accounting for 98% of the victims by 2022. The proportion of incidents of violence perpetrated by intimate partners has risen in from 81% to 94% in one year, while 1 victim in 10 is attacked outside the family sphere, most often by friends or neighbours.

In this context, Médecins du Monde continued its programme aimed at victims of violence, launched in 2020, in partnership with the Ministry of Health and Research and Training Management International (RTMI). Working in 21 primary health care facilities run by Bangladeshi organisations in the camps and by the Ministry of Health in neighbouring villages, Médecins du Monde has provided training and technical support to 64 midwives, nurses and doctors on procedures and protocols for providing quality care to victims of violence who attend the health centres. At the same time, 48 awareness-raising sessions on the many facets of this violence and the services available were organised in the community, involving 414 men, 60 women and 270 male community leaders such as teachers and imams.

Médecins du Monde continues to advocate easier access and work for humanitarian actors in the camps. But above all, Rohingya refugees need durable solutions: some have lived in the camps for more than 20 years, others were born and raised there. These solutions must address the matter of their integration into their host country.

1 PROJECT

Donor: SDC.

Direct costs: CHF 197,552.

Partners: Association for Water and Rural Development (AWARD), Upazilla Health and Family Welfare Centre, Health Management in Broader Dimension (HMBD) Foundation, Ministry of Women and Children's Affairs, Prantic Unnayan Society, Research and Training Management International (RTMI), Shayestabad Altruism Institute of Nationwide Task Bangladesh (SAINT Bangladesh).



6 PROJECTS

Donors: Canton of Geneva, French Embassy, Global Affairs Canada, Swiss Solidarity, SDC, ENABEL, Plan International, SWEDD, UNFPA, UNICEF.

Direct costs: CHF 1,678,733

Partners: Actions Plurielles, Thakamou Culture Arts cultural association, Association des Jeunes pour la Promotion de l'Éducation et de la Culture (AJEPEC Sum dom se), Association Pour l'Éducation, la Santé et la Sexualité en Afrique (APESSA), Cercle International pour la Promotion de la Création (CIPCRE), Beninese Red Cross, Haute Autorité de l'Audiotvisuel et de la Communication (HAAC), Institut National de la Femme (INF), Laboratoire d'Anthropologie Appliquée et d'Éducation au Développement Durable (LAAEDD), Université d'Abomey-Calavi; the Ministries of Social Affairs and Microfinance (MASM), Primary and Secondary Education (MEPS), Secondary Education, Technical Education and Vocational Training, of the Interior, of Health (MS); Plateforme nationale des structures religieuses engagées pour la promotion de la santé au Bénin (PNSR-PS/B), Réseau Ouest Africain des Jeunes Femmes Leaders (ROAJELF), Terres Rouges.

BENIN

Core intervention: Prevention and care of violence, Mental health, SRHR.

In 2022, Médecins du Monde Switzerland continued to support vulnerable populations in Benin through six projects, four focusing on gender-based violence (GBV) and two on sexual and reproductive health and rights (SRHR).

As co-leader of the Gender and Social Protection group, MdM is working alongside its peers to deliver out a package of activities aimed at building institutional and community capacity to prevent violence and provide care for victims of GBV in six of the country's departments (Littoral, Atlantique, Zou, Borgou, Atacora and Alibori). In 2022, a total of 2,408 GBV victims received high-quality care in the country's Social Promotion Centres (CPS in the French acronym) and Integrated care centres for victims of GBV (CIPEC), receiving medical, social, psychological and/or legal support. Eight psychologists were deployed to these centres and specific training was offered to them, as well as to more than 400 health workers, social workers and police officers to improve reception, the quality of care and inter-institutional coordination. At community level, key players have become involved, such as the religious and traditional leaders in the commune of Kandi in the north of the country, and the "Les hommes s'engagent" (Men get involved) committees in the south, which have been trained to conduct their own awareness-raising sessions on GBV and SRHR, reaching more than 20,000 people.

Through its programme aimed at combatting domestic violence against children in the north of the country, Médecins du Monde supported 30 "model

families" in the creation of violence-free homes and provided holistic care for 170 child victims of violence. In addition, 150 teachers and 11,000 children from 24 schools were made aware of children's rights and how to protect them. A charter of good practice and facilities for reporting violence have been deployed in these schools; the protection system has also been strengthened by our support for the green helpline for victims. Our advocacy work has also led to concrete measures being taken by the town council to combat child marriage.

In 2022, we also launched a large-scale project to promote sexual and reproductive health rights for adolescents and young women aged 10 to 24, entitled "RESPECT", in line with the government's strategic policy priorities. In schools and in the community, communication campaigns to change behaviour regarding SRHR have already reached more than 27,000 young people and adolescents.

Finally, Médecins du Monde also responded to the health emergency following the floods in two of the country's departments (Alibori and Atlantique), enabling three health zones to provide emergency medical care, particularly for water-borne diseases, epidemics and psychosocial care for 16,975 people affected by the floods.

CAMEROON

Core intervention: Covid-19, Prevention and care of violence, SRHR, PPC.

In 2022, Médecins du Monde continued to facilitate access to holistic care for victims of gender-based violence in the towns of Bamenda and Mbouda, in the Northwest and West regions of Cameroon. In the listening and counselling unit, 542 victims received high-quality holistic care, including psychosocial, medical, legal and/or socio-professional assistance. Advocacy actions led to the adoption and integration of the code of ethics into the Cameroonian charter of ethics for journalists and the media. The project also provided support for the education of internally displaced schoolchildren, with a particular focus on violence prevention. A total of 3,969 pupils benefited from edutainment activities and awareness-raising in schools and communities.

In the West region, support for the most vulnerable people with limited access to healthcare continued with the fourth phase of the project, which started in 2022 and aims to increase the quality of and guarantee access to maternal, neonatal, infant and child healthcare, as well as reproductive health and family planning services for host communities, internally displaced persons and ethnic minorities in the Foumban and Malantouen health districts. In addition, six joint supervisions between Médecins du Monde and the districts were carried out in 18 health facilities. Two networks of 15 community outreach workers were set up and developed communications actions to change behaviour and referrals. A total of 3,588 people received information regarding family planning, maternal and neonatal health. In addition, 369 pregnant and breastfeeding women have been helped to access maternal health services by these community relay networks.

As part of our work in paediatric palliative care, our partners Alternative Santé and Santo Domingo provided holistic support for 25 children suffering from incurable and painful illnesses, as well as 112 family members. 2022 saw the beginning of the process of setting up an inter-university diploma in PPC at the University of Yaoundé 1. In addition, as part of the fight against the spread of Covid-19, Médecins du Monde has been able to extend its area of intervention into two additional health districts (Foumbot and Mifi) and has strengthened sexual health and GBV initiatives simultaneously, with vaccination coverage in 30 health areas. These initiatives have also strengthened the technical platform in 14 health facilities, benefiting 96 health workers who have been trained in Covid-19 management protocols and the fight against nosocomial infections.

4 PROJECTS

Donor: GIZ-ProPASSaR, HUG, Medicor Foundation, Migros Support Fund, Municipality of Bettingen, SDC, Smartpeace Foundation, Temperatio Foundation.

Direct costs: CHF 1,072,663.

Partners: Alternative Santé, the Association of Senior Health Officials of Noun, the Regional Delegation of Public Health of the West, the Regional Delegation of Public Health of the North-West; the Health Districts of Bamenda, Foumban, Foumbot, Malentouen, Mbouda, Mifi, Nkwen (Bamenda III); International Federation of Women Lawyers, Bafoussam Regional Hospital, Bamenda Regional Hospital, Njissé Protestant Hospital, the Ministries of Public Health, Social Assistance, Justice, Basic Education, the Promotion of Women and the Family; North-West GBV Platform Santo Domingo, University of Bamenda.



3 PROJECTS

Donors: City of Geneva, Fedevaco, SDC, UNFPA, USAID-BHA.

Direct costs: CHF 871,337

Partners: Concern, Ministry of Education and Vocational Training (School Adaptation and Social Support Commission), Ministry of Public Health and Population (Municipal Health Unit in the Goâviennne region, Western Health Directorate), Sourires d'Enfants Haïti, SOVELAVI, several grassroots community organisations (ABKOBEL, FEE, CAABL, ONNL).

HAITI

Core intervention: Covid-19, Prevention and care of violence, Mental health.

The political, security, economic and human crisis in Haiti continued to worsen, reaching extreme proportions in 2022. The year was marked by an increase in kidnappings, murders, arson and other criminal activities perpetrated by Organised Criminal Groups (OCGs), whose aim is to control the entire capital. The country experienced an episode of "Peyi Lok" (country lockdown) between September and October, paralyzing all activities. At the same time, Haiti was deprived of fuel for six weeks, as the Varreux terminal was besieged by one of the OCGs. This paralysis, combined with the lack of normal functioning of state services (access to water, waste sorting, etc.), led to a resurgence of the cholera epidemic in the most disadvantaged neighbourhoods. The spread of cholera to the provinces has been limited by the difficulty of movement between the capital and the regions.

Despite these many challenges, Médecins du Monde has been able to run its activities both in the Goâve region and in the metropolitan area. In the latter, the implementation of projects has been able to continue thanks to the fuel contingency plan put in place by Médecins du Monde and its secure partnerships with local actors in the areas of intervention.

In the Goâve region, we have continued our work on the prevention, education and treatment of GBV and the improvement of sexual and reproductive health. In 2022, Médecins du Monde ran an awareness-raising campaign enabling 208,000 people to learn about these issues.

Following on from 2021, and as part of the dissemination of the Charter of Good Practice in schools, designed by Médecins du Monde and its partners, 58 watchdog committees were set up and 44 teachers were trained in the fight against GBV. 881 victims of violence received medical care thanks to the expertise of the healthcare staff in the referral hospitals. The needs that have arisen and the responses we have been able to provide have increased significantly compared to 2021.

In the metropolitan area, Médecins du Monde has been providing support to the Haitian health system in the disadvantaged district of Fontamarrá. Two local organisations have been supported, 20 healthcare staff have been trained, 9,882 people have received medical care linked to Covid-19 and/or violence, and 599 victims of violence have benefited from psychological support. In addition, and in order to respond to the needs of populations vulnerable to the violence of the OCGs and the economic crisis, Médecins du Monde and its partner organisations worked to raise awareness of GBV among 3,911 people. Finally, to enable beneficiaries to regain economic autonomy, 48 training courses in income-generating activities were organised and 357 people received a cash payment, enabling their social and professional reintegration.



3 PROJECTS

Donors: Fedevaco, FOCAD (Basque Development Cooperation Agency), SDC, Swiss Solidarity.

Direct costs: CHF 625,748

Partners: Bizilur, Centre for Attention to Domestic Violence (CAVIF), CIDECI ("University of the Earth"), Decentralised Services in San Cristobal de las Casas (SCLC) of the Ministry of Health and the Ministry of Equality, La Colonia Maya district assembly, SCLC Red Cross, "Preparatoria 2" and "CECYTE" public secondary schools, Hogar Comunitario Yach'il Antzetik-A.C, SCLC Women's Hospital, Support Programme for Women's Organisations in Federal Departments, SCLC Civil Protection, Trato digno.

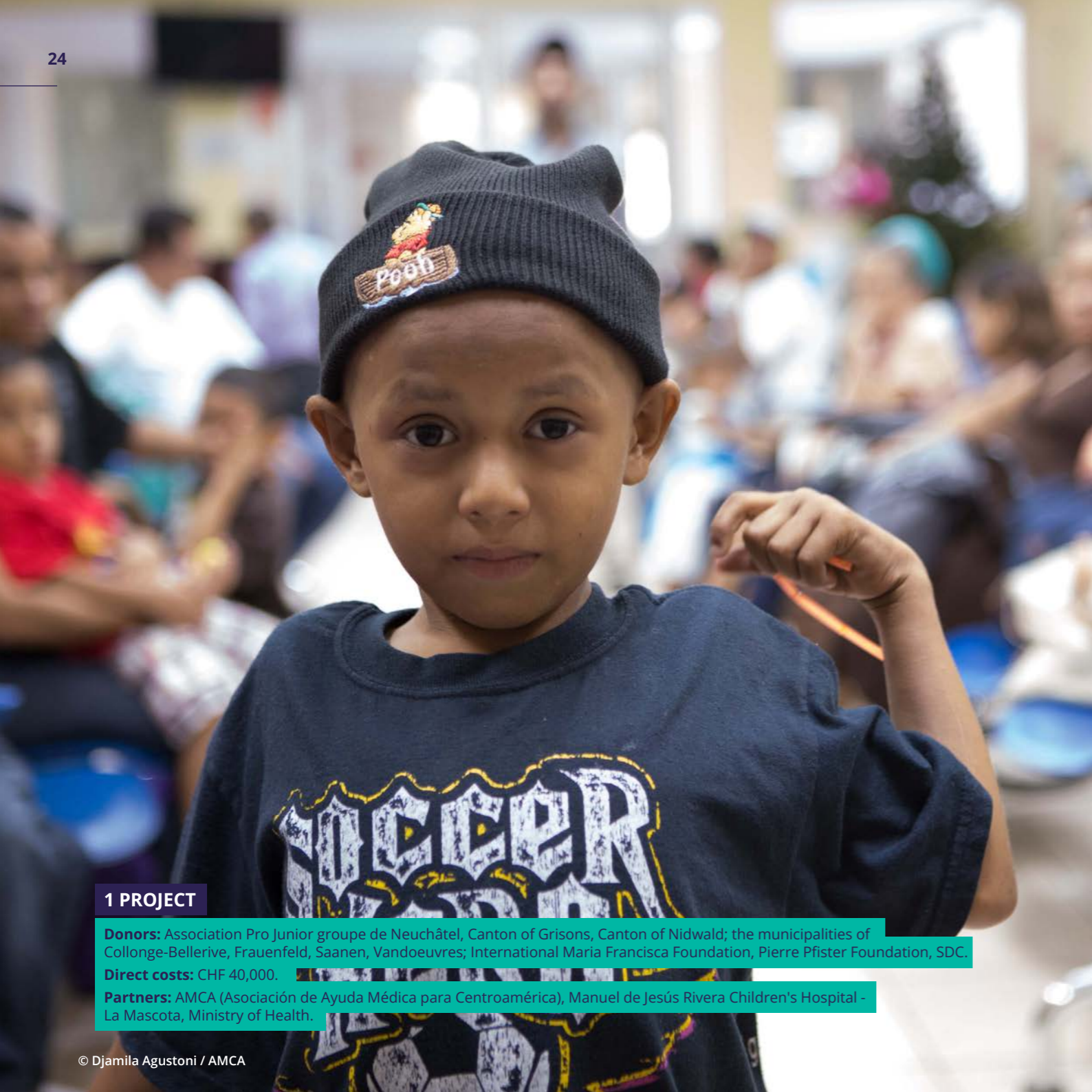
MEXICO

Core intervention: Covid-19, Prevention and care of violence, Mental health, SRHR.

In 2022, Médecins du Monde completed three projects in Mexico. Firstly, the Covid-19 pandemic response project, which enabled more than 4,000 people to benefit from free, high-quality healthcare in a safe and confidential environment. The Médecins du Monde team, using its mobile clinic, provided medical and psychological consultations for a year and a half, and ran health promotion sessions for the local population. It was an effective, flexible, contextualised response that met the needs of the people of San Cristobal de las Casas as closely as possible. It was also a response that supported the public health system, by providing medical equipment and supplies to seven health institutions, and by training front-line health workers in their well-being and mental health, which were severely affected by the pandemic.

Continuing its long-standing work with indigenous and rural communities in southern Mexico, Médecins du Monde has concluded a project aimed at strengthening the organisational capacity of vulnerable indigenous communities in Chiapas. This project was made possible thanks to a partnership with CIDECI (Indigenous Centre for Integral Training) - University of the Earth. Médecins du Monde was responsible for the vocational training in health (nursing and dentistry) for young people starting at the centre. In addition to health training, this project also sought to recognise the rights of indigenous populations and establish their autonomy based on their own worldviews.

Finally, the first phase of the project aimed at preventing gender-based violence in schools, families and communities through equal relations between men and women project will have enabled more than 7,500 people in San Cristobal de las Casas to improve their knowledge regarding how to prevent gender-based violence. Three major training courses on sexual and reproductive health, the identification of violence and the prevention of harassment for students were held in the city's main secondary schools. Together with our partner, El Hogar Comunitario (The Community Hostel) we have been providing care for young pregnant women who have been exposed to violence. We have also trained medical teams from public health institutions in the respective care and treatment of patients who are victims of obstetric violence and sexual violence. Finally, we have carried out extensive awareness-raising work on equal relationships and forms of non-violent masculinity. This latest experiment has just been awarded a prize by several UN agencies (UNFPA, UN Women, UNDP), in recognition of the innovative and promising nature of this approach.



1 PROJECT

Donors: Association Pro Junior groupe de Neuchâtel, Canton of Grisons, Canton of Nidwald; the municipalities of Collonge-Bellerive, Frauenfeld, Saanen, Vandoeuvres; International Maria Francisca Foundation, Pierre Pfister Foundation, SDC.

Direct costs: CHF 40,000.

Partners: AMCA (Asociación de Ayuda Médica para Centroamérica), Manuel de Jesús Rivera Children's Hospital - La Mascota, Ministry of Health.

NICARAGUA

Core intervention: PPC.

In partnership with the organisation AMCA, Médecins du Monde is continuing its paediatric palliative care project in Nicaragua, focusing on collaboration with the La Mascota paediatric hospital in Managua. In 2022, 633 children and their families received palliative care, 216 of whom were new patients during the year and 417 of whom had been receiving care since 2021. Most of the children cared for were aged between 5 and 14 and were haemato-oncology patients. This year, there has been a slight increase in the number of children from other departments within the hospital, reflecting the positive progress made in integrating palliative care into the continuum of care for all paediatric services.

To ensure holistic and palliative care for patients and their families, the Médecins du Monde and AMCA project has seen the addition to the hospital's medical team of a social worker, two nurses, a psychologist and a dentist. Our lobbying to integrate this multidisciplinary team into the hospital's paid workforce is gradually bearing fruit, as the Ministry of Health is gradually including certain staff in its payroll.

In 2022, we also launched the construction of 12 individual rooms adapted to palliative care within the hospital. Work is still in progress and will be completed in 2023.

The 8th Palliative Care Week was held from 10 to 14 October under the motto "Healing hearts and communities", with the aim of strengthening the skills of healthcare staff at both central and provincial level. Although sessions were initially planned in four of the country's provinces, the programme had to be adapted due to the disruption caused by Hurricane Julia, which had hit the Caribbean coast of Nicaragua the previous weekend. A number of trips had to be cancelled as a result, but virtual sessions were organised instead. In the end, 164 health professionals took part, including 114 from the departments of Bilwi, Minas and Boaco. Also, on the recommendation of the Ministry of Health, three specialists from the technical team at the Mascota hospital took part in the Latin American Palliative Care Congress in Costa Rica in November, enabling them to enhance their knowledge and build links for exchange on the subject at continental level.

Finally, Médecins du Monde and AMCA are continuing to advocate for the adoption and dissemination of the current national palliative care standard. The technical group consisting of eight specialists met several times during the second half of 2022, raising hopes that the process will be completed by 2023.



5 PROJECTS

Donors: BMZ, ECHO, Latitude 21, OCHA, SDC, Swiss Solidarity.

Direct costs: CHF 872,110.

Partners: AISHA (Association for Woman and Child Protection/Gaza), East Jerusalem Young Men's Christian Association (EJ-YMCA), the Ministries of Health and Education, SAWA, and a network of 25 community organisations in the West Bank, Gaza and East Jerusalem.

PALESTINE

Core intervention: Covid-19, Mental health.

The Israeli military occupation, ongoing human rights abuses and the intensification of violence between Palestinians and Israeli settlers or soldiers have a direct impact on the mental health of people living in the occupied Palestinian territories. To increase the resilience of the most vulnerable communities in East Jerusalem, the West Bank and the Gaza Strip, Médecins du Monde is continuing its collaborative efforts with the Ministries of Health and Education, as well as with key local partners.

In 2022, our teams provided mental health support to the communities most affected by the violence linked to the occupation. A total of 1,848 victims of violence, including 743 children, received mental health care from our teams. In collaboration with Médecins du Monde France and Médecins du Monde Spain, Médecins du Monde Switzerland provided an emergency response (in less than 72 hours) to 79% of these victims particularly affected by violence from settlers or the Israeli army or the forced demolition of their homes. Médecins du Monde has also strengthened the capacity of local call centres (SAWA and AISHA), which provide remote psychological support to people in need. In 2022, 15,184 people benefited from this support.

To improve the skills of frontline healthcare workers, Médecins du Monde has focused on mental health training for healthcare staff, in particular on identifying and treating patients with suicidal ideation and patients with Covid-19. At the same time, and in the context of the pandemic, Médecins du Monde has

trained healthcare staff to detect signs of burn-out that could affect them, and to develop coping and resilience mechanisms to prevent them. A total of 110 carers received training in 2022. During the year, medical equipment for Covid-19 vaccination and prevention was distributed to hospitals and communities in the Gaza Strip. Médecins du Monde also worked closely with the Ministry of Health to develop the National Suicide Prevention Strategy 2021-2026.

Finally, community awareness-raising activities were carried out by Médecins du Monde teams with 917 children and adults, including trainee carers, to promote access to mental health services and reduce the social stigma surrounding this issue.

Médecins du Monde Switzerland has been present in the occupied Palestinian territories since 1994, and works with civil society, the international community and political decision-makers to bear witness. Our advocacy work focuses on two fundamental areas: firstly, health, in particular the impact of the occupation on the mental health of the population, the impact of detention on minors and the importance of mental health care. Secondly, humanitarian access and respect for international law and United Nations resolutions.



1 PROJECT

Donors: Lusavi Foundation, SDC.

Direct costs: CHF 189,055

Partners: Diocesan Medical Charities Office, Kalembelembe Paediatric Hospital, Kinshasa Higher Institute of Medical Technologies (ISTM), Kinshasa University Clinical Hospital (CUK), Ministry of Health, Nagaliema Clinic, Ndjili General Referral Hospital, Pallia Familli, Saint Joseph Hospital, Sion Hospital, Saint-Luc General Referral Hospital in Kisantu, Université Catholique de Louvain (UCL).

DRC

Core intervention: PPC.

Médecins du Monde has been committed to the holistic care of children in paediatric palliative care (PPC) since 2014. While the need is great, this essential service is rarely - if ever - part of national healthcare systems.

In the Democratic Republic of Congo, the non-profit organisation Pallia Familli has been involved in caring for patients in the palliative phase of their illness since 2008. Thanks to its experience and local roots, Pallia Familli is MdM's preferred partner in Kinshasa. Present in three of the city's health zones (Mont-Ngafula, Lemba and N'djili), we are committed to training medical staff, providing holistic care for children and their families, and advocating for the integration of PPC into the national health programme. With 22 members, including 18 health professionals and 4 administrative staff, Pallia Familli has trained more than 20 volunteers this year, to support a greater number of families.

The children and their families are supported by a multidisciplinary team: doctors, nurses, physiotherapists, spiritual advisers, music therapists and social workers. In addition to partner hospitals, mobile teams visit patients and their families at home. In 2022, 180 patients were cared for, and 1,923 consultations were carried out across all sites.

The year also saw 87 healthcare professionals from the Sion and Saint-Joseph hospitals and the Ngaliema clinic receiving training in PPC. Invested in the professional training of nursing students, a new training module for third year students was introduced. A total of 497 students have benefited from this training.

A survey published by Pallia Familli in June 2022 on the management of opiates in 12 hospitals in 5 provinces highlighted the lack of availability of opiates for medical use in hospitals. It is therefore essential that the national authorities integrate PPC into the public health system. In 2022, our teams carried out awareness-raising work with the office of the Secretary General for Health. The fourth national conference on the theme "What coverage exists for palliative care in the DRC?" was attended by more than 700 healthcare professionals in December 2022.

Médecins du Monde continues to provide medical expertise in paediatric palliative care to Pallia Familli, an organisation which is essential to the success of the project, in the field of theoretical and clinical teaching, as well as in the work of lobbying ministerial bodies for the recognition of palliative care in health programmes and for easier access to opiates.



30

ZIMBABWE

Core intervention: Covid-19, Prevention and care of violence, Mental health.

Present in Manicaland province since March 2019, Médecins du Monde provided an emergency response following the destruction caused by Cyclone Idai. The Covid-19 pandemic then exacerbated the vulnerability of many households in 2020 and 2021, putting a strain on the already weak health system.

While Zimbabwe's health system was reputed to be one of the best in Africa in the 1980s, it is now in a state of permanent crisis. Hospitals are dilapidated and unsanitary, and the low availability of equipment and staff is hampering Zimbabweans' access to healthcare. At the request of the health authorities and in partnership with community-based organisations, Médecins du Monde is helping to improve local health services in the Chimanimani district.

Drawing on its experience in this district and its close collaboration with TSURO, Médecins du Monde is focusing its activities on three areas: improving sexual and reproductive health and rights services, Covid-19 prevention and vaccination, and improving mental health and the well-being of communities.

In 2022, three new health facilities were added to the four supported in 2021 and benefited from the provision of medical equipment and infrastructure redevelopment.

A total of 65 health professionals and community workers were trained in sexual and reproductive health and rights to improve their knowledge and practices, with a particular focus on gender-based violence. A total of 85 people received high-quality care and referrals in this area. Prevention messages were relayed via social media platforms to condemn abusive practices and encourage the use of family contraception services.

The Covid-19 vaccination awareness sessions were delivered by our local partner TSURO, and 19 meetings were attended by over 736 participants in all the communities we work with.

As regards mental health, Médecins du Monde, in collaboration with TSURO and the local health authorities, trained 21 care workers and 47 community managers on this subject. This training was appreciated by the care staff, who said that they were seeing more patients attend mental health services. In addition, a video produced by Tsuro to raise awareness of depression and drug use was widely viewed and shared on social networks.

1 PROJECT

Donors: Latitude 21, SDC.

Direct costs: CHF 223,659

Partners: Ministry of Health, TSURO Trust.

ASSOCIATION

THE GENERAL ASSEMBLY

The General Assembly is the most senior body in the organisational structure of Médecins du Monde Switzerland. It has the ultimate authority to make decisions and is the only body authorised to amend the association's articles of association. It meets once a year.

THE COMMITTEE

The Executive Committee is elected by the General Assembly. It's self-created and elects the President, Vice-President, Treasurer and sub-committee members. The committee meets around ten times a year, including once or twice a year for strategic meetings.

THE COMMITTEE ELECTED AT THE GENERAL ASSEMBLY ON 30 JUNE 2022

- President** **Dr Dominik SCHMID** / Specialist in gynaecology and obstetrics **Sub-committee member**
- Vice-president** **Mr John ORLANDO** / Social worker with a degree from HES (Swiss University of Applied Sciences), specialist in international cooperation and humanitarian aid **Sub-committee member**
- Treasurer** **Ms Françoise JEANNERET** / Lawyer, private curator **Sub-committee member**
- Members** **Dr Cécile BASSI** / Specialist in internal medicine and tropical medicine
Dr Cécile CHOUDJA OUABO / Doctor, Swiss Medical Association (FMH) Paediatrician / Paediatric haemato-oncologist
Ms Justine HIRSCHY / Sociologist (PhD), Research and Statistics Officer at the Lausanne Office for Immigrants **Sub-committee member**
Prof Nago HUMBERT / Specialist in medical psychology and paediatric palliative care **Sub-committee member**
Dr Michel HUNKELER / Specialist in rheumatology, physical medicine and rehabilitation
Dr Frédérique JACQUÉRIOZ BAUSCH / Specialist in tropical medicine **Sub-committee member**
Mr Alexandre KAMAROTOS / Executive Director of Defence for Children International **Sub-committee member**
Mr Antoine Kernen / Teacher-researcher at the Faculty of Social Sciences and Politics of the University of Lausanne
Dr Laurent Lob / Doctor, Specialist in general internal medicine in tropical and travel medicine
Ms Nicole Niederberger / Public health nurse

THE OPERATIONAL UNIT

The operational unit is the management body of the association and is based at the headquarters in Neuchâtel. It also has an office in Geneva.

THE HEADQUARTERS TEAM

MANAGING DIRECTOR **Morgane ROUSSEAU**
Head of human resources and associations **Marie WITTEWERR PERRIN**

SUPPORT DEPARTMENT

International programme support managers
Philippe COURTIAU (since 15.09.22)
Frank PETITJEAN
Diane ROSIER
Administrative officer
Scarlett MOOR (until 15.11.22)
Emily LUCAS (since 07.11.22)
Accounting officer (As a service provider: Pragmatic management)
Fabrice BRACELLI
Carol CRETZAZ

INTERNATIONAL PROGRAMMES DEPARTMENT

Programmes Department Coordinator and Head of International Programmes
Constance THEISEN-WOMERSLEY
Head of International Programmes
Stefan BIGLER
Linh GROTH
Acting Head of International Programmes
Irene CESATI
Head of national programmes .
Valentina SARDELLA (until 31.07.22)
Institutional Partnerships Officer
Elsa BETTENMANN

Junior Fundraising Officer
Anaïs SALATI (since September)
Junior Programme Officer
(1 year headquarters / 1 year field)
Maëlle REDOIS
Noémie MAINDIAUX (since September)

SWITZERLAND PROGRAMME DEPARTMENT

Programme Department Coordinator Switzerland
Nicolas MERCIER (since 15.08.22)
Programme and Support Manager - Switzerland
Laura MELLY (since November)
Programme Support Officer Switzerland
Philippe COURTIAU (until 14.09.22)

COMMUNICATIONS AND FUNDRAISING DEPARTMENT

Communications and Fundraising Department Coordinator
Antoine MORATA
Communications Officer
Christelle WÄLTI
Communications intern
Mélanie L'HOSTE (from June to December)
Fundraising Officer
Léa CHAILLET
Partnerships and Philanthropy Officer
Laura MELLY (until October)
Florence LACHENAUD (since November)

INTERNATIONAL NETWORK

The Médecins du Monde international network comprises 17 independent associations from around the world: Argentina, Belgium, Canada, France, Germany, Greece, Italy, Japan, Luxembourg, Netherlands, Portugal, Spain, Sweden, Switzerland, Turkey, United Kingdom and United States.

In 2022, the entire international network was mobilised to provide an emergency response to more than 200 health facilities and temporary accommodation centres in Ukraine. 17 mobile units were deployed by members in Ukraine and neighbouring countries.

MOBILISATION FOR UKRAINE

Since 2015, Médecins du Monde has been working in Ukraine to provide comprehensive primary healthcare, including sexual and reproductive health services, mental health services and psychosocial support. This care is provided to people living along the front line, a conflict zone separating the territories controlled by the Ukrainian government and those under temporary Russian military control.

In response to Russia's invasion on 24 February 2022, the association mobilised its international network to step up its response. Médecins du Monde teams in Belgium, France, Germany, Greece and Spain are operating in Ukraine and neighbouring countries, either via mobile clinics or in support of the public health system and civil society actors. Meanwhile, Médecins du Monde Portugal and the Netherlands, which do not have a presence in the country, are working to develop partnerships with local organisations.

The network is helping to meet the most urgent humanitarian needs of the affected population by delivering medical equipment and essential medicines to more than a hun-

dred healthcare facilities and temporary accommodation centres. Particular attention is being paid to mental health care and psychosocial support. Over the months, the intervention has been extended to new regions in the west and south of the country.

Médecins du Monde is also involved in the crisis caused by the displacement of the Ukrainian population to neighbouring Moldova, Poland, Romania and Slovakia.

The aim is to improve the health and well-being of refugees by facilitating their access to primary healthcare services. In 2022, nearly 26 million euros have been mobilised by all the members of the network to fund these actions.

THREE PARTNERSHIPS BETWEEN NETWORK MEMBERS

The network responds to the nutritional crisis in the DRC.

The project led by Médecins du Monde France and supported by Médecins du Monde Switzerland aims to improve the treatment and prevention of child malnutrition in the Nyemba health zone and to respond to the needs of the displaced and host populations affected by the conflict. It includes both medical care for patients in the health facilities supported and participatory prevention activities. The activities target children under the age of five (85,380 children) for screening and treatment of malnutrition, and adults (89,261 men and women aged between 18 and 49) through awareness-raising sessions and community activities.

Four chapters launch the RESPECT project in Benin, Burkina Faso and Haiti.

The RESPECT project aims to increase the exercising of sexual and reproductive health rights by people in vulnerable and marginalised situations, in particular adolescents and young women. In Benin, Burkina Faso and Haiti, the project was initiated by Médecins du Monde Canada, Spain, France and Switzerland. In Benin, Médecins du Monde Switzerland is coordinating its implementation with partner organisations.

The network strengthens medical capacities in north-eastern Syria.

Médecins du Monde Spain and Switzerland have helped to support the population affected by the crisis in north-eastern Syria by strengthening the capacity of the Qamishli reference laboratory and 14 health centres in the fight against Covid-19. Capacity-building was targeted at improving care for Covid-19 patients, supplying test kits, materials, medical equipment and consumables, as well as training/supervising healthcare staff and revising care protocols. 691 awareness-raising sessions for the general public were also conducted, with the support of community health workers.

ADVOCACY

A victory for better access to medicines.

The international Médecins du Monde network is campaigning for an effective right to health for all. Access to medicines is an essential component of this fight. In November 2022, the European Patent Office (EPO) confirmed part of its decision handed down at first instance in 2016, finding in favour of Médecins du Monde in its opposition to one of the key patents filed by Gilead concerning sofosbuvir, an essential treatment for hepatitis C.

The chemical formula behind the drug is no longer under patent protection, despite the claims of the manufacturer. However, the combination remains protected. Due to a procedural delay, the EPO has yet to take a position and decide whether or not the patented combination involves an inventive step. Médecins du Monde is delighted to have demonstrated that the patent was unfounded. This decision represents a real step forward: it gives countries the option of using an official licence, allowing the production or import of less expensive generic versions of the drug, thus making the treatment accessible to all those who need it.

ADOPTION OF THE FIRST STRATEGIC PLAN

Drawn up collectively in the first half of 2022 and adopted in October of the same year, the strategic plan provides a roadmap for the period 2023-2025. Médecins du Monde aims to strengthen operational coordination, pool resources in the areas where it operates, establish common quality standards and improve its collective advocacy for the right to health.

The association also aims to strengthen links and relationships between network members, promote diversity, equity and inclusion within the network, and outline the future of the network by considering its expansion to include new and more diverse members.

KEY FIGURES

In total, the international network of Médecins du Monde runs:

452 PROJECTS
in **76 COUNTRIES**

GENDER EQUALITY & HEALTH ALLIANCE

The Gender Equality and Health Alliance is composed of three Swiss non-governmental organisations: **IAMANEH Switzerland, Médecins du Monde Switzerland and Women's Hope International**. The Alliance is proposing a joint programme to the Swiss Development Agency (SDC) for the years 2021-2024.

The collaboration encompasses programme-related aspects with joint projects, complementarity in fundraising activities, advocacy campaigns, and the sharing of experiences and methodological tools.

In 2022, the Alliance maintained its commitment to shaping international processes. In particular, it took part in three major international events. The first of these was the **75th World Health Assembly** of the World Health Organisation in Geneva in May. The theme of the assembly was "Health for Peace, Peace for Health". The Alliance took part in the preparatory meetings with civil society, in particular the debates on public policy organised by the Geneva Global Health Hub (g2h2), hosted by Medicus Mundi International; in the assembly sessions, with a particular focus on the theme of universal health coverage; side events; and in daily updates from g2h2.

The Alliance also took part in the **9th Geneva Health Forum**, held in May. The theme was: "The Covid-19 pandemic and environmental emergency: Reinventing global health in a time of global change". The Alliance took part in sessions and was present at the Medicus Mundi stand.

Finally, the Alliance took part in the **International Conference on Family Planning (ICFP)**, from 14 to 17 November in Pattaya, to promote and share its expertise, projects and latest research. A Médecins du Monde delegation made up of key players from four members of the international network (Spain, France, Japan and Switzerland) travelled to Thailand where our experts delivered three lectures and two poster presentations as part of the official programme, sharing information on our projects and best practices in Madagascar, Côte d'Ivoire, Burkina Faso and Nigeria. The conference was also an opportunity to meet with policymakers and international partners at bilateral meetings.

MOBILISATION

Médecins du Monde also heals injustice!

That's why we supported and participated in the feminist strike of 14 June in Switzerland. We demonstrate our commitment every day through our programmes in Switzerland and abroad. We are firmly committed to defending sexual and reproductive rights and wo-

men's rights, as well as in the fight against the various forms of violence, and the many inequalities and discriminations that impede access to healthcare. Our association will persevere until gender equality is fully achieved.



MESSAGE FROM THE TREASURER

As in the previous year, in 2022 the accounts closed with a break-even result.

With income of over CHF 8.9 million (+12%) and operating expenses of CHF 9.1 million (+5%), the operating result showed a deficit of nearly CHF 200,000. Thanks to the planned use of part of the reserves built up in previous years, the financial result is break-even, but without depleting the equity capital, which still stands at more than CHF 1.6 million, a level that allows us to look to the future with confidence in financial terms.

The balance sheet total is slightly lower than in 2022 (around CHF 200,000), at CHF 4.425 million. The fall in the stock market in 2022 led to a reduction of more than CHF 260,000 in the value of the securities portfolio on the assets side of the balance sheet (-24%), a loss largely offset by the use of the fluctuation reserve built up in the past. Funds allocated to the various programmes in progress amounted to CHF 1.8 million, at a level close to that of the previous year. These funds represent contributions from donors that had not yet been used when the accounts were closed.

On the revenue side, income earmarked for programmes rose by 6% to CHF 7.57 million. Unrestricted income, at CHF 1.4 million, has almost doubled compared to 2021 due to the inclusion in this item of support from a foundation previously recorded under restricted income.

On the expenditure side, programme costs of CHF 7.5 million are stable compared with 2021. Programme support has risen to over CHF 700,000. This increase reflects the need to strengthen the head office to support the recent growth in programmes. In addition to these costs, there are the association's modest operating expenses and around CHF 800,000 for communications and fundraising. The operating loss, together with the surplus on financial charges and extraordinary expenses, is offset in full by changes in restricted funds and movements in reserves.

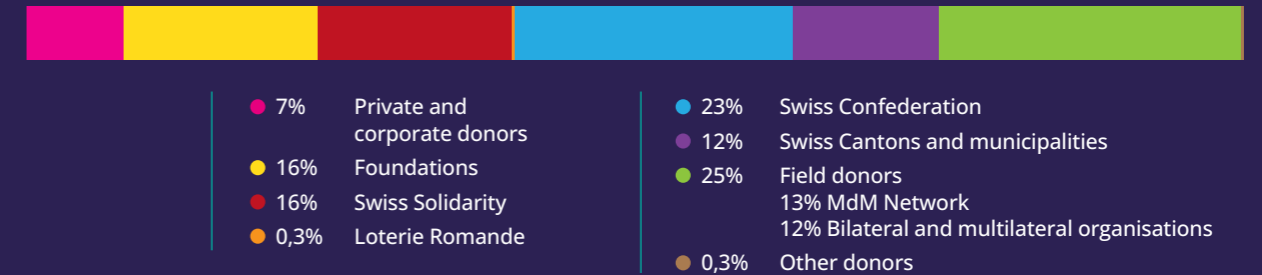
In conclusion, Médecins du Monde Switzerland continues to enjoy a high level of activities, made possible thanks to the support and trust of numerous public and private donors. The work of its staff, local partners and volunteers has made it possible to treat vulnerable populations in Switzerland and abroad, in both peaceful and conflict zones. In addition, the development of collaboration between the 17 associations in Médecins du Monde's international network has made it possible to gradually increase the impact and effectiveness of the activities of each of the member associations on the basis of shared values in a world where the fragility of civilian populations continues to increase.



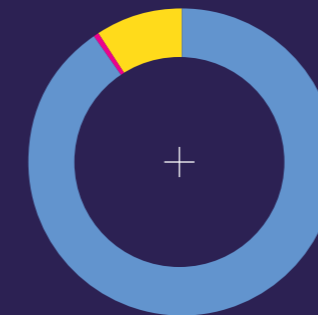
Françoise JEANNERET

SOURCE & ALLOCATION OF FUNDS

SOURCE OF FUNDS

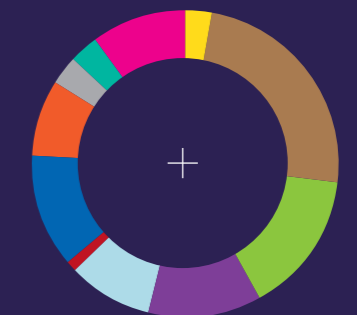


ALLOCATION OF FUNDS



- 90,5% Projects
- 0,4% Administration
- 9,1% Communications & fundraising

BREAKDOWN



- 3% Bangladesh
- 24% Benin
- 15% Cameroon
- 12% Haiti
- 6% Mexico
- 1% Nicaragua
- 12% Palestine
- 11% MdM Network (Syria/Ukraine)
- 3% DRC
- 3% Zimbabwe
- 10% Switzerland

BALANCE SHEET

IN SWISS FRANCS (CHF)	31/12/2022	31/12/2021
ASSETS	4,425,387.14	4,676,534.74
Current assets	4,10,567.49	4,670,110.84
Cash and cash equivalents	2,830,891.81	2,956,095.65
Liquid assets Headquarters	1,210,792.53	775,501.74
Liquid assets Field	814,902.34	1,113,169.26
Investment portfolios	805,196.94	1,067,424.65
Receivables	1,492,857.08	1,683,448.39
Donors receivables	665,483.68	1,328,491.79
Other receivables	827,373.40	354,956.60
Accrued assets	86,818.60	30,566.80
Fixed assets	14,819.65	6,423.90
Financial fixed assets	14,816.65	6,420.90
Tangible fixed assets	3.00	3.00
LIABILITIES	4,425,387.14	4,676,534.74
Borrowed capital	2,767,968.56	2,633,021.24
Short-term foreign capital	914,580.94	633,211.16
Current liabilities	552,905.42	232,214.51
Accruals and deferred income	361,675.52	400,996.65
Restricted funds	1,853,387.62	1,999,810.08
Own capital	1,657,418.58	2,043,513.50
Core capital of the organisation	213,942.46	213,942.46
Tied reserves of the organisation	152,838.15	269,699.20
Free reserves of the organisation	1,290,637.97	1,559,871.84

OPERATING ACCOUNT

IN SWISS FRANCS (CHF)	2022	2021
REVENUE	8,937,556.00	7,965,161.53
Assigned revenue	7 570 167.38	7,121,916.00
Free revenue	1 367 388.62	843,245.53
Operating expenses	9,133,412.59	8,691,472.78
Project expenses	7,521,362.32	7,521,923.90
Support expenses	745,007.61	437,127.66
Association operating expenses	35,105.46	27,393.60
Communications and fundraising expenses	831,937.20	705,027.62
OPERATING RESULT	-195,856.59	-726,311.25
Financial result	-258,270.08	-13,244.61
Extraordinary result	-60,968.79	-37,037.60
Annual result before change in assigned funds	-515,095.46	-776,593.46
Change in assigned funds	129,000.54	1,271,262.71
Annual result before allocation / use of reserves	-386,094.92	494,669.25
Changes in reserves decided by the committee	386,094.92	-494,669.25
Allocation / utilisation of reserves on securities	166,861.05	-24,569.20
Allocation / utilisation of alliance reserves	-50,000.00	-
Allocation / utilisation of general reserves	269,233.87	-470,100.05
Annual result after allocation / use of reserves	0.00	0.00

This overview is a summary of the financial statements audited by Leitenberg & Associés SA. The detailed annual accounts are available on our website: www.medecinsdumonde.ch

ACKNOWLEDGEMENTS

Our warmest thanks go to the **4,095 PRIVATE DONORS** who supported our activities in 2022.

Médecins du Monde Switzerland is delighted to be able to welcome **1,463 NEW DONORS**.

We would also like to express our gratitude to the following institutions and organisations for their contribution:

INSTITUTIONAL FUNDERS

Belgian Development Agency (ENABEL), European Commission for Civil Protection and Humanitarian Aid Operations (ECHO), Federal Office of Police, Federal Office of Public Health, FOCAD (Basque Development Cooperation Agency), French Embassy in Benin, Geneva University Hospitals (HUG), German Federal Ministry for Economic Cooperation and Development (BMZ), German International Cooperation (GIZ), Global Affairs Canada, Office for the Coordination of Humanitarian Affairs (OCHA), Plan International, Project for Women's Empowerment and the Demographic Dividend in the Sahel (SWEDD), Swiss Agency for Development and Cooperation (SDC), Swiss Solidarity, UNFPA, UNICEF, United States Agency for International Development (USAID-BHA), USAID-BHA.

CANTONS, MUNICIPALITIES AND CITIES

Canton of Nidwalden, Canton of Grisons, City of Geneva, Canton of Vaud (Health Department), Canton of Geneva, City of Neuchâtel, City of Grand-Saconnex, City of Le Locle, Municipality of Bettingen, Municipality of Biberist, Municipality of Collonge-Bellerive, Municipality of Epalinges, Municipality of Renens, Municipality of Vich, Municipality of Mont-sur-Lausanne, Republic and Canton of Neuchâtel (Public Health Department).

FOUNDATIONS

Jane Stale-Erzinger Foundation, La Marie Maurice Foundation, Loterie Romande-Commission Vaudoise, Lusavi Foundation, Medicor Foundation, Migros Support Fund, Sandoz Family Philanthropic Foundation, Smartpeace Foundation, Stanley Thomas Johnson Foundation, Temperatio Foundation.

ASSOCIATIONS AND SERVICE CLUBS

Aspasie, Club Soroptimist International Lavaux

FEDERATIONS

Neuchatel Development Cooperation Federation - Latitude 21, Vaud Development Cooperation Federation - Fedevaco.

A BIG THANK YOU for their time and support to:

- Pierre-William Henry, photographer.
- All the volunteer doctors and our partner pharmacies.
- Members and volunteers of the association.

IMPRESSUM

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